

Washington State Department of Health

Preliminary Cost of Rule-Making

246-491 WAC, Vital Statistics -- Certificates

FTE/SALARIES	Hours	Hourly	Total
Positions CHS	Worked	Rate	
Director and State Registrar	104	\$35.24	\$3,664.96
Manager, Field Services	104	\$25.55	\$2,657.20
Manager, Technical and Data Services	104	\$30.38	\$3,159.52
Manager, Statistical Services	104	\$28.20	\$2,932.80
Manager, Research Services	520	\$33.54	\$17,440.80
Fiscal Technician	832	\$14.24	\$11,847.68
Research Investigator	208	\$28.93	\$6,017.44
Research Analyst	208	\$24.32	\$5,058.56
Research Investigator	104	\$28.93	\$3,008.72
SAS Programmer	312	\$22.59	\$7,048.08
TOTAL SALARIES			\$62,835.76
Benefits (CHS)		24%	\$15,080.58
Positions State Board of Health¹			
Executive Director	5	\$54.25	\$271.00
Senior Health Policy Advisor	20	\$46.60	\$930.00
SBOH Meeting Time	1/2	\$1000.00	\$500.00
GOODS AND SERVICES			
Attorney General Cost			\$150.00
Supplies/Services			\$67.17
Postage			\$525.00
Rent-Conference Rooms			\$799.25
Printing			\$84.00
Misc.			\$0.00
TOTAL GOODS & SERVICES			\$1,625.42
Travel			\$307.50
Equipment			\$0.00
SUBTOTAL			\$81,550.26
Indirects	0%		\$0.00
TOTAL			\$81,550.26

¹ Sate Board of health staff hourly rates include salary, employee benefits and office costs, including computers, office space and travel. State Board meeting costs include room charges, travel expenses for Board members and staff and Board member daily reimbursement.